

Approved 11/16/17

**CITY OF KEEGO HARBOR STUDY SESSION MEETING
CITY HALL, 2025 BEECHMONT
MONDAY, OCTOBER 16, 2017, 6:00 P.M.**

CALL THE MEETING TO ORDER: Mayor Rubin called the meeting to order at 6:05 p.m.

ROLL CALL:

PRESENT: Mayor Sidney Rubin, Council Member John Fletcher, Council Member Kalman and Council Member Newberry

ABSENT: Mayor Pro Tem Yoder

Motion to excuse Mayor Pro Tem Yoder by Council Member Kalman; seconded by Council Member Newberry

Ayes: 4 Absent: 1 Yoder MOTION PASSED

STAFF PRESENT: Interim City Manager Linda Voll

PUBLIC COMMENT:

No one addressed Council, closed to the public for comment

Study Session Topics:

Approval of 2018 GWBCCC Budget Presented by Dave Albery and Deb Macon

Mr. Albery indicated he is here on behalf of Keego Harbor's representative Michael Grogan. The budget for 2018 in the amount of \$628,280.00 passed unanimously on September 7. West Bloomfield approved the budget on October 2 and Sylvan Lake approved the budget on October 11. He explained that the facility is 5 years old and in need on new television and IT equipment. Mayor Rubin indicated a vote will take place at the Council Meeting starting at 7:00pm. Mrs. Macon indicated that GWBCCC will be recognized for its work and has to potential to win 4 awards.

Road Construction update on Park Circle road width and resident concerns

Manager Voll indicated the road work is completed, a final walk through still needs to happen with ASI and HRC. Complaints about water on Willow Beach, HRC has taken a look and further discussion will be had to see if anything can be done. Complaints about road width of Park Circle, the road is 20 feet being replaced by 20 feet. Now the approach where the road starts can be seen and some residents don't like that since there is no drainage. Side edging will be discussed at the final walk through.

Restructuring of City Departments

Manager Voll indicated there are different options for Police Department front desk. Option 1 – savings of \$40,000 is a full time administrative clerk. Option 2 – savings of \$75,000 if there is a part time administrative clerk. Option 3 - savings of \$45,000 if a full time desk officer went to a road officer. Option 4 – savings of \$27,000 if full time officer worked 16 hours on the desk and 24 hours on the road. Discussion with council members that the new chief decides with Manager Voll how the desk is run. This is also dependent on what happens with the Public Safety Mileage. Part of the interview process with potential chiefs should discuss this front desk position. Mayor Rubin

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indicated the front desk position should be an administrative clerk or police cadet. He also indicated that Manager Voll and DPW need more help. Council Member Fletcher indicated if the city is to develop we have to be properly staffed.

Public Comments:

Karen Meabrod – with cost savings of the front desk position will that cover all the additional savings still needed.

Closed to Public Comment

Millage proposal update

Public Comments:

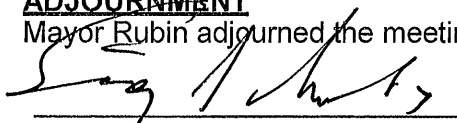
Karen Meabrod – The money from the mileage will go directly to the Police Department, and then the General Fund will have some money to go towards Administrative side.

Closed to Public Comment

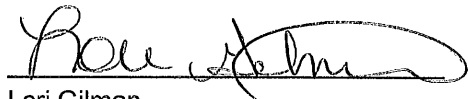
Council Members discussed that the money that comes from the Public Safety Mileage will be available in the General Fund if the mileage passes. Manager Voll indicated that everything comes out of the General Fund.

ADJOURNMENT

Mayor Rubin adjourned the meeting at 7:02 p.m.



Sidney Rubin
City of Keego Harbor Mayor



Lori Gilman
City of Keego Harbor Deputy Clerk